

Attendees: Debra Dewitt, Debbie Donahue, Tamara and Chris Knudson, Yuri Morozov, Mindy Gagne, Barb Jeske, Danielle Schilbe, Erika Wald; Jill Cathey

Outdoor Camp – 280 students at college camp in 2015

- Stipend for staff attending camp is \$400 / person - ~13 staff (\$5200)
- \$72 per student
- Safety officer has not yet gone to Riverview to see the facility. He is concerned about certifications of staff conducting obstacle courses.
- ~290 students in 2016 – with approx 10% contingency
- District does not pay for camp at all....1/3 parents, 1/3 PTG, 1/3 ASB
- 2015- only 11 students needed scholarship, 3 paid \$20, 8 needed full scholarship
- Debbie presented previous Riverview contract – included 250 students \$15,000 guaranteed.
- Thoughts:
 - Mindy suggested parents should plan it
 - Erika suggested that parents should at least have more of a role.
 - Danielle – concerns about next year – doesn't support giving \$\$ and budget is already approved.
 - Barb – is supportive of increasing cost of camp
 - Chris – wants PTG to be more involved in the actual contract terms – also want to begin looking at WSU for next year – how do we want camp to look because that will change the financial model
 - Debra – concerned that if other teachers had the opportunity to plan camp...they may have stepped up to help.
 - If we increase cost of camp, would it be to support a stipend? Consensus was “NO”.
 - Mindy proposed that we could reduce the cost of camp....maybe reduce busses (- 4 busses) by renting a moving truck
 - The school has expanded so much that we are in need of additional parent and teacher support
 - Barb suggested that we ask for teachers help to direct parents or staff and delegate work tasks
 - **ACTION ITEM:** Debbie to track down how many busses would be needed for camp. \$400 roundtrip.
 - **ACTION ITEM:** Decide on whether or not to increase the cost of camp. Suggested amounts \$72, \$80,????... include in the January meeting

Play-a-thon: Expenses will only include 8th grade - Fundraiser made >\$8200.

Robotics: got a \$700 grant that covered most of the expenses – net cost was ~\$54.

Science Club: estimating \$150 in supplies + \$250 for registration

Math is cool: \$665 paid out for Math is Cool – lost \$70 due to windstorm – still have 5th and 6th grade Math is cool to come

Tae Kwon Do: \$1000 – need to pay instructor now that exploratories are over.

Jill voiced concerns over the savings amount (\$14,000). Need to keep \$5000 in savings, but suggested that we spend the rest rather than banking it into a savings pool for future students.

Barb - \$30 Enrichment classes came about through lego. It was expensive and worked with a professional. \$30 fee results in more buy in from families.

- Erika concerned about \$30 fee just sitting there and not being used.

Next Meeting: January 21, 2016